

FRANKSTON FOOTBALL CLUB

### 2023 ANNUAL REPORT



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All photography by Jordan Oliva and Marcus Robertson

### ANNUAL GENERAL MEETING - AGENDA

### Frankston Football Club Inc. Date of Meeting - 15 February 2024

In accordance with clause 16.5 of the Frankston Football Club Inc. Constitution, notice is now given that the Annual General Meeting of the members of the Frankston Football Club Inc. ('the Club') will be held on 15 February 2024 at the Frankston Football Club Clubrooms (Cnr Plowman Place & Young St, Frankston 3199) commencing at 6.30pm.

A member of the Club may appoint another member of the Club as a proxy. The appointment of a proxy must be in writing and signed by the member making the appointment. This must be sent by post or electronically must be received by the Secretary of the Club no later than seven (7) days before commencement of the meeting.

### **Items of Business:**

### 1. Confirmation of Minutes of FY22 AGM 2. Board Report, Financial Statements and Auditor's Report

To receive the Board Report of the general business of the Club, the Financial Statements and Independent Auditor's Report for the year ended 31 October 2023.

### 3. Election of Board members

To elect three (3) Board members to the Club in accordance with the Club's Constitution:

- **a)** James van Beek, being a Board member of the Club (whose term in office expires at the conclusion of the annual general meeting), offers himself for re-election;
- **b)** Donna Rooks, being a Board member of the Club (whose term in office expires at the conclusion of the annual general meeting), offers herself for re-election;
- c) Brad Sykes, being a Board member of the Club (whose term in office expires at the conclusion of the annual general meeting), offers himself for re-election. Following the nominations process, the Club has not received any nominations for positions on the Board. In accordance with the constitution, the incumbent Board members that nominated for re-election will be declared re-elected without ballot.

  Presentation of Life Memberships

### 4. Other Business

Any other business that has been brought forward in accordance with the Club's constitution.

Dated 1 February 2024
By order of the Board
Steven Finocchiaro
Secretary
Frankston Football Club Inc.

### FFC BOARD



PRESIDENT
DAVID FRIEND



VICE PRESIDENT PIPPA HANSON



SECRETARY
STEVEN FINOCCHIARO



TREASURER
JAMES VAN BEEK



COMMUNITY BRAD SYKES



RELATIONSHIPS DONNA ROOKS



MAJOR PROJECTS
JONATHAN REICHWALD



MARKETING/COMMS
MARC ABLETT



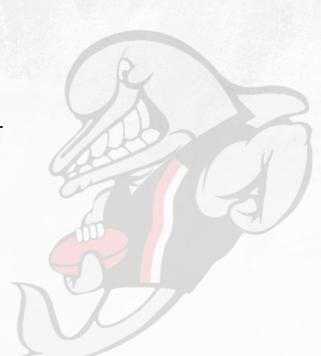
DIVERSITY & INCLUSION ZANE DIAMOND (Outgoing)



COMMERCIAL STEPHEN BATTY



HEAD OF FOOTBALL STEVEN ICKE (Outgoing)



### 2023 FFC BOARD ATTENDANCE

Board Member	Eligible to attend	Attended
David Friend	16	14
James van Beek	16	8
Steven Finocchiaro	16	14
Pippa Hanson	16	15
Donna Rooks	16	9
Brad Sykes	16	9
Jess Jones	3	1
Jonathan Reichwald	16	15
Stephen Batty	16	9
Steven Icke	14	10
Marc Ablett	16	14
Zane Diamond	13	9



### FFC ADMIN



CEO FRASER BAYNE



FUNCTIONS BY THE BAY ESTELLA HIGHCAZONY



OPERATIONS
TRENT HUGHES



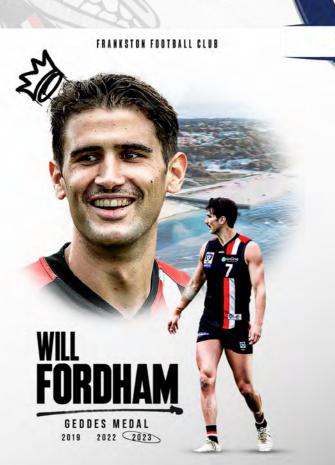
BOOKEEPER COLIN LANE

### AROUND THE CLUB





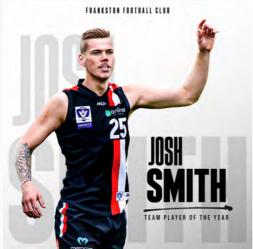
### 2023 FFC VFL AWARD WINNERS



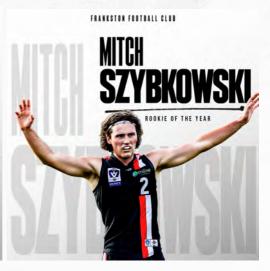












# 2023 FFC SEWF AWARD WINNERS





FRANKSTON FOOTBALL CLUB



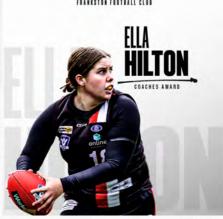
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FRANKSTON FOOTBALL CLUB



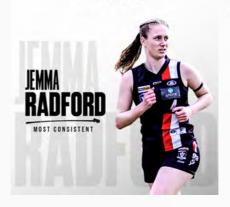
FRANKSTON FOOTBALL CLUB



FRANKSTON FOOTBALL CLUB



FRANKSTON FOOTBALL CLUB







As we gear up for an exciting season 2024, it is always good to reflect on the previous year to celebrate the successes and learn from our experiences so that we can continually improve.

Season 2023 was in many ways similar to 2022 for both the VFL Football team and the Clubs financial performance. However, our Women's Football team had an outstanding season, making the Grand Final in only the third year since the introduction of the team.

### Football

With a number of players departing at the end of the season 2022, our VFL Men's team did not achieve the overall objectives of the football department. As a result, the Board under the direction of Steven Icke commissioned an independent football review conducted by Donald McDonald.

The review provided the Club with a number of key initiatives to be implemented for season 2024. It was clear that the main priority was to transition to a full-time coach to enable more time with the players, more time for list management and to build stronger relationships with the local clubs.

The Board established a football panel consisting of Steven Icke, Grant Thomas, Donald McDonald, Fraser Bayne our new CEO along with Marc Ablett and Brad Sykes. The panel conducted an Australia wide search and were fortunate to secure the services of Jackson Kornberg, most recently from the Gold Coast Suns.

Upon his appointment, Jackson with his strong football network has been very active in recruitment securing several talented players currently within the VFL system. Additionally, the Club has enjoyed is best retention rate of desired players for many years.

Jackson has brought with him two new highly experienced assistant coaches in Damien Keeping and Troy Hemming to complement our senior assistant in Tim McGibney whom we have retained.

With that said we must thank our all of those involved in the football department in 2023 or their commitment to the Club. From our assistant coaches, high

performance team, and medical services to a large number of volunteers who week in week out turn up to support the playing group.

I would also wish to thank our outgoing coach Danny Ryan for his service to the Club. Over five seasons, his presence and influence were undeniable, transforming our football department's culture and creating a pathway for playing talent to the AFL. Five players have been drafted after spending time in the Frankston Football Club system over Danny's tenure.

Our gratitude for Danny Ryan's contributions remains. We extend our best wishes to him as he embarks on new ventures.

Our Senior Women's football team had a fantastic 2023 season falling just short of Premiership success, going down gallantly to Mornington Football Netball Club. This is an amazing achievement, even more so given that they are only in their third year of competition.

Under the coaching of Anthony Radings, Leigh Haslem and AFLW player Molly McDonald, our players continue to develop with several players now looking towards VFLW contracts.

Thank you to the support team and volunteers that help players get the most out of their football experience at Frankston. We are very proud of our Women's program and look forward to the team challenging again for the Premiership in 2024.

### Functions By the Bay

We must acknowledge the ongoing success of Functions by the Bay which continues to grow exponentially.

The Board made the decision nearly two years ago to recruit a Functions Manager to build and diversify the Club's income streams. Estella has done an outstanding job in developing the business, so much so that we have recently appointed Functions Coordinator to assist Estella in expanding.

It is a credit to all involved to have this burgeoning business stream that helps to underpin the Club and provide financial stability.

### Club Partners

We are very fortunate to have such a loyal and supportive cohort of corporate partners. To our major partners in Kinetic, Highgrove Bathrooms, Online Flatpacks and the Graham Family Trusts, we thank you.

To all of our valued partners, the Club would not be able to survive without your financial assistance. Thank you.

With ongoing investment into football and growth initiatives, the Club and Kinetic Stadium will attract greater visitation and even more exposure to drive greater outcomes for our partners.

### Club Results

The Club entered 2023 with a view to focus on further investment into both football programs and as a result budgeted for a loss of approximately \$150,000. However, we were delighted to say that the financial performance was significantly improved ensuing a modest surplus.

Please see the Treasurer's report for more detailed information.

Nevertheless, the Board was not satisfied with current on and off field results as it does not deliver the outcomes to progress the Club forward. It is imperative that we continue to grow to ensure the Clubs future.

As such, the Board formed a sub-committee to search for our new CEO, with many fantastic candidates applying. The sub-committee chose Fraser Bayne who commenced with us four months ago and has already had a very positive impact, introducing us to new markets and building a very good relationships with our new coach and key stakeholders.

I must also thank a band of volunteers who work tirelessly to support the Club. From cleaning the grounds and facilities, cooking sausages for games and fundraising events to even painting the changerooms, our volunteers always step up when needed.

A special thanks to my fellow Board members for being united in initiatives to grow the Club and sacrificing their volunteer time to guide the Club to success. It's timely that we provide a brief overview of each Board Members portfolio and contribution.

Pippa Hanson (Vic President & Functions By The Bay). Pippa is very active working alongside our Functions Manager Estella, mentoring her development to drive the business growth. Pippa is also a strong advocate for Club within multiple business and community groups.

Steven Finocchiaro (Club Secretary). Steven does an excellent job managing all our player, partner and supplier contracts, all of our legal requirements and compliance including the Club constitution - a very important portfolio.

James Van Beek (Treasurer). James has done an outstanding job, being very active and instrumental in ensuring our finances are well managed via extremely thorough reporting and planning for financial growth.

Marc Ablett (Marketing & Communications). Mark Managers the majority of Club marketing, social media and communication to the Members. He also played a supporting role in the recruitment of our coach and retention of players for this coming season.

Brad Sykes (Community). Brad works closely with our local community and football leagues. He is a conduit for the players and the Club and manages our kids zones and football activations on game day.

Donna Rooks (Relationships). Donna manages our relationships with our partners and no doubt you will have seen her on game day driving the club fundraising activities.

Jonathan Reichwald (Major Projects). Jonathan has been instrumental in working with local Council and Government for capital works at Kinetic Stadium, including the masterplan.

Stephen Batty (Commercial). Stephen supports the commercial arm of the business to drive greater revenues including new opportunities.

Steven Icke (Football). At the end of the football season, Steven retired from the Board to spend more time with his family. His football knowledge and networks are unsurpassed and he was the catalyst for the football review and recruitment of the new Coach. Thank you Stephen for your commitment and service to the Club.

Zane Diamond (Diversity, Inclusion & Belonging). Zane has also recently stood down from the Boatd due to work commitments. She was the driving force behind creating the Club's Diversity, Inclusion and Belonging platform and embarking on DIB Action Plan. We appreciate your valuable input to the Club. Thank you Zane.

Finally, I would sincerely like to thank Adrian Lloyd for his years of service over many decades, most recently as the CEO for the past 4 years.

Adrian was instrumental in rebuilding the Club. He has laid the foundations so that the Cub is now in a position to grow to the next level. His key strength is clearly his commercial acumen with the ability to connect with partners and find opportunities to build the off-field business.

In particular Adrian played a defining role in the setting up Functions by the Bay business model and should be credited with its success.

Adrian's passion for the Club can not be questioned. He is a Life Member and we hope to see him at as many games as possible.

With several key initiatives planned for 2024, we can't wait for season 2024 to commence.

We hope to see at the games.

David Friend PRESIDENT



At the time of the Annual General Meeting, I will have been in the CEO position for just over 5 months.

Upon reflection the timing for when I started in late August 2023 was could not have been better. I was able to experience the last VFL Men's Home Game, watch our Women's team almost taste Premiership success, operate two of the biggest days on the calendar with the MPFNL Grand Finals and to top it off, four AFLW games.

Arguably the most important time however was the first two weeks where I was able to get a thorough induction and handover from Adrian Lloyd. Adrian was extremely generous in sharing information and ensuring that I had the knowledge and understanding of the business both on and off the field.

Adrian did a great job in growing the revenues of the Club and I sincerely thank Adrian for his support of both myself and the Club.

I am pleased to say the football review has enabled the Club to have a re-set and focus on building an environment conducive to sustained success. The appointment of a full-time coach for the first time is a key milestone for the Club and is already having a positive impact on the players.

Our Women's program continues to go from strength to strength. Coach Anthony Radings and his support team are extremely committed to the playing group and the development of talented footballers. I am excited to see what the team can deliver in 2024.

The Functions by the Bay business has seen rapid growth in the past couple of years. The growth and contribution is a major component in underpinning the clubs financial future. Estella and her amazing team deliver the highest customer service and are committed to ensuring all our clients have a fantastic experience.

I was very fortunate to walk into a committed team that only have the best interests of Frankston Football Club at heart. To Estella, Trent and Colin, thank you for working tirelessly to make the Cub a better place.

One of the biggest surprises was the enormous amount of support the Club receives from our loyal band of volunteers. I have quickly realised how important this cohort is and can not thank them enough for what they do. In particular, Bob (Tarz) Hindle, John Davis, Bob Monk, Glen Adams, Warwick Jones, Kevin Kneise and Ian Scoble – the Club and I are lucky to have you on board.

Finally, I would like to thank the Board for giving me this opportunity to be a part of Frankston Football Club. I am thoroughly enjoying he role and look forward creating an environment for sustainable success where everyone feels a part of the journey.

I hope to see you at Kinetic Stadium in season 2024.



Chief Executive Officer

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## FOOTBALL - MENS

Our men's football program experienced and indifferent season, commencing with the departure of some key on-field personnel. Much of this can be attributed to the rigours of state league football and the previous three seasons, which were all affected by COVID-19 in some way, shape, or form.

However, this allowed us to bring some youth into our system and help build the next core group of players to take us forward to ultimate success over the next few seasons. Players like Justin Davies, Trent Marotta, Lachy Reidy, Darcy Gilbert, Ryan Jacobs and Jesse McManus all gained valuable VFL experience, throw in Colby Nayna and Lachy Riley who took on more responsibility, particularly earlier in the season the future is extremely bright.

The pre-season saw an increased emphasis on strength and conditioning to give our players the best chance to compete physically with the hardened bodies of the AFL clubs and more mature stand-alone clubs. We saw tremendous growth again in our younger brigade. However, unfortunately, our more experienced group spent significant time on the sidelines during the pre-season. It meant we were always facing an uphill battle to have them ready for our opening game.

The trial games saw us head to Craigieburn for the stand-alone pre-season carnival, a quality initiative by the league. We ran into a red-hot Werribee side who would go on and play in the 2023 Grand Final, and there is no doubt our pre-season form was hampered by the fact we could not get a number of our A-grade players on the park. In our last trial, we beat the Northern Bullants to head into Round 2 (opening game) at Kinetic Stadium against Williamstown with some momentum.

Opening night saw a ripper crowd at Kinetic, something that would become a feature of the 2023 season, with crowd numbers up significantly across the year, we can't thank our fans enough, you are the best in the league by far and rain, hail or shine, you turn up for us. In 2024, we are certainly working to re-pay that faith.

In a case of what might have been against Williamstown, we kicked 11 behinds before our first goal and dominated the first half. We did get to within 3 points early in the final quarter but were eventually overrun. Again, it is somewhat of a theme of the 2023 season. However, this gave us confidence we would match it with the best.

We then had a tough road trip to Casey in front of channel seven cameras before breaking through for our first win against Sandringham in round 4. Round 5 saw well over 2,000 people attend Kinetic Stadium for the ANZAC Eve Clash against Port Melbourne, another game we hit the lead in late in the game, but gave up a 5-goal to 0 first qtr to run out of petrol tickets again. We then beat Sydney at home and could have easily been sitting 4-1 for the opening five games. However, our inability to close out close games would again bite us. A stretch of games mid-season would eventually shape our season. Losing to Carlton at Ikon Park after being five goals up, losing to Geelong after leading most of the night, a close loss to Footscray at home and a game against a red-hot Brisbane, which we were in right until the final siren would take a lot out of the group.

By the time we came to Collingwood, the tank was running on empty, a massive crowd of around 3,500 turned out to support us. However, we turned in our worst performance of the season, topped only by the Gold Coast game just a week later.

A credit to the side, we were able to re-group and finish off the year the right way, with a win against Coburg and the Northern Bullants and tight games against GWS and Southport. The 2023 season was one of learning and what might have been. However, they are all valuable lessons we will take forward into 2024.

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### FOOTBALL - MENS fegort Continued

The board undertook a football review across the last two rounds of the season, to analyse every area of the club. Steven Icke and Donald McDonald did a fantastic job identifying all areas needing change and interviewing many of the players and key stakeholders. Undoubtedly, the recommended changes will continue to shape our program moving forward.

At the end of the season, the board decided to move to a full-time coach and incumbent coach, Danny Ryan decided he would not enter contract negotiations due to his full-time work commitments at Linfox. This created a complete change in thinking around the coaching structure, with the thorough search for a new coach commencing. During this period, the playing group was superb, continuing to work on their craft. Led by captain Trent Mynott, many started pre-season early while the football department was taking shape.

We were able to sign and retain a large portion of the playing group for 2024, with top talent like AFL 200-gamer Jack Newnes re-committing to the club, and his buy-in has certainly refreshed a lot of the group. Jack came off no pre-season when he joined us in the back half of the year and will act as a new recruit for 2024 which is exciting.

Recruiting and list management had been a key area to work on for the club, and this, too, commenced in late July, enabling us to secure the signatures of many key targets as soon as they became available. Tom Murphy returned after a season with Somerville, and Tyson Milne, Tomo Owens and Noah Gown all came across from Sandringham. While George Grey from Casey will add to our leadership and class. Additionally our relationships with the MPFNL and Dandenong Stingrays have been enhanced significantly, there is an incredible amount of talent on the peninsula and the south-east and we endeavour to make sure we allow that talent to thrive and succeed while representing their region.

### 2023 Highlights:

- Our fans! Turning out in numbers and bringing the noise week in and week out
- The development of our young kids
- Matt Johnson becoming one of the most dangerous medium forwards in the competition
- Will Fordham VFL Team of the year
- Mid-season draft interest in 4 of our players Owen, Stoddart, Mynott & Johnson
- Our culture including a largely player/coach-driven charity ball for Cure EB at Crown Casino that raised \$8,000 for EB research and attended by 250 people

We look forward to 2024 with great anticipation, under our new coach Jackson Kornberg and highly skilled smaller coaching staff, we can not wait to see the growth in this group. With a more balanced line-up in 2024. we will look back on 2023 as a year of learning and transition, a phase the club had to go through on our journey to ultimate success.

See you at the footy in 2024 - New Era, New Frankston, Stronger Together.

## FOOTBALL - MENS

	Tarable Same		New York Control of the Control of t	
Player Name	Games played prior to 2022	Games Played in 2022	Total senior games played	
MITCH SZYKBOWSKI	0	14	14	
TAINE BARLOW	16	16	32	
MAX WILLIAMS	32	10	42	
KAI OWENS	21	17	38	
TOM SMALL	20	12	32	
WILL FORDHAM	58	18	76	
			- 673	
MARC MASSAROTTI	5	0	5	
COLBY NAYNA	14	17	31	
BLAKE O'LEARY	15	11	26	
SEB QUIRK	0	15	15	
TRENT MYNOTT	18	17	35	
JACKSON VOSS	22	18	40	
JACK NEWNES	0	6	6	
RYLEY STODDART	13	14	27	
JAMES RENDELL	26	18	44	
BAILEY LAMBERT	18	12	30	
JOE LLOYD	22	8	30	
ANGUS GRANT	5	6	11	
BAYLEIGH WELSH	4	3	7	
LACHIE RILEY	9	17	26	
CONNOR RILEY	26	18	44	
PIERCE ROSEBY	8	14	22	
MATT JOHNSON	0	16	16	
JOSH SMITH	0	17	17	
RILEY STONE	0	4	4	
MITCH CUTHBERT	0	0	0	
FINN RYAN	3	2	5	
JAI FLORENT	5	5	10	
AUSTIN BRADTKE	12	1	13	
RYAN JACOBS	0	12	12	
LUKE LLOYD	0	2	2	
LOCHIE REIDY	0	4	4	
BEN HEMPEL	0	2	2	
JAXSEN SHINNERS	0	2	2	
JOSH BUTLAND	3	13	16	
DARCY GILBERT	0	5	5	
ALEC MCCOMB	0	4	4	
HARRISON COLLOPY	0	0	0	
JEREMY BURTON	8	0	8	
KHYAL JACOBSON	1	0	1	
JOSH STERN	17	9	26	
JESS MCMANUS	0	7	7	
TOM ROBERTS	0	2	2	
NICK MINCHIN	0	9	9	
JUSTIN DAVIES	0	8	8	
TRENT MAROTTA	0	7	7	

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### FOOTBALL - WOMENS

Like the 2022 season, the 2023 season was another huge step forward for our women's program culminating in a grand final appearance.

As the previous year (losing 18 players) we had another turnover of 11 players, but we were able to introduce replacements and formed a squad of 35.

This season we also introduced line coaches to give the girls more specific coaching for the girls positional needs. We were lucky enough to gain the services of Molly McDonald (St Kilda AFLW)as our mids coach. We also focused on getting the playing group a lot fitter which gave us a great beginning to the season, winning our practice games and our first 4 games to start the year. During the year we were struck down by heavy injuries but still managed to finish one spot higher than the previous season (3rd).

We were able to defeat every side in our division. We lost 6 games for the year,4 by less than 3 points with our highest losing margin being 21 points. This meant we were competitive in every game we contested. As stated earlier our end highlight was eventually making a grand final after only being an identity for 3 years (hopefully one step to go in 2024)

This group is starting to really gel and play an exciting brand of football which all makes for exciting times ahead. We also have still been working hard and getting involved with our local junior clubs for our future.

- -Langwarrin U19s training at Kinetic
- -Devon Meadows U19s we took at Casey fields.

### **Our Achievements**

- -3 stingray girls on the list playing
- -3 players on VFLW lists
- -1 girl on Nth Melbourne train on list
- -4 players selected in the SEWF team of the year
- -Leading goalkicker SEWF Div 1 (Ella Hilton)
- -First finals win
- -Making the grand final

### **Post Season**

At this stage we have only lost 2 players and have had around 45approx come to pre season over the November/December tryouts.

We are excited where we are heading and have finally got the group coming together and are looking forward to the season ahead.

I would like to thank David and the board again for the opportunity to keep running the program and grow the football club. Also, another thank you to everyone involved in administration for all the hard work that they contribute to our team.

Thank you again to Danny and the mens football department for their input.

To the women's support staff: Greg and Jodie Hilton, Lee Ann Power and family, Leanne and Bob Monk, Pete (wombat) time keeper, Zane and of course, Glen Adams.

A special thanks to my assistant coaches

Leigh Haslem - Backline

Molly McDonald -Mids

Julian Geitenbeek -Fowards.

Big things are happening with the women's program so everyone can get on board and support us again in 2024.

Anthony Ladings

WOMEN'S HEAD COACH



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## FOOTBALL - WOMENS Season in pictures





# FOOTBALL - WOMENS

Player First Name	Games played prior to 2023	Games Played in 2022	Total senior games played
Elizabeth Gascard		7	7
Jemma Radings	22	17	39
Adele Kerley	10	16	26
Jemma Radford	11	17	28
Skye Haslem	22	3	25
Teagan Bitters		10	10
Bella Enno		8	8
Zoe Mitchell	4	11	15
Rhi Murray	17	16	33
Paige Stone	4	13	17
Emily Jerkovic		10	10
Ebony Robinson	10	10	20
Abbey Power	20	17	37
Bridgette Kupsch		13	13
Ella Hilton	22	17	39
Hailey Citrine	10	16	26
Phoebe Canning	20	16	36
Chelsea Gibbs		7	7
Jess Whitehouse		17	17
Maddy Otto		14	14
Willow Argus	12	16	28
Hannah Richards		15	15
Hannah Russell		13	13
Keely Byrne		12	12
Laura Beattie		10	10
Makayla Young		16	16
Eleanor Butler		10	10
Briann Watson		16	16

### FRANKSTON FOOTBALL CLUB

### FRANKSTON FOOTBALL CLUB INC

Established in 1887, the Frankston Football Club has been a central figure in the world of Australian Rules Football on the Mornington Peninsula. Initially, the club competed in what is now known as the MPNFL. After much success at a local level, the club joined the Victorian Football Association in 1966. In 1976, the club finished the home and away season on top of the ladder for the first time. In 1978, the club tasted the ultimate success with their first premiership in the VFA defeating Camberwell by 14 points at Prahran oval. In 1996 the AFL took the VFA under its umbrella and the competition was renamed the VFL. Many former VFA teams chose to align with powerful AFL clubs, however, Frankston Football Club remained true to itself and the region, and chose to stand alone.

In 2021 VFL expanded to include all of the AFL clubs on the Eastern Seaboard and now includes 21 clubs in the competition

The Frankston Football Club is determined to stay independent and represent the Mornington Peninsula in the newly expanded VFL competition in 2021 and beyond. We've also entered a women's team in the South Eastern Women's competition in 2021 with the goal to join the VFL Women's comp in the future. We pride ourselves on offering a pathway for young local talent to ply their trade at the highest level and get exposure to the AFL. Upon completing their career with Frankston, we know these young men and women will return to their local clubs as better footballers, better people, and an asset to their community.

Finalists since 1966

1967 - 1975 - 1976 - 1978 - 1981 - 1984 - 1986 - 1987 - 1989 - 1993 - 1994 - 1995 - 1996 - 1997 - 1998 - 1999 - 2001 - 2005 - 2006 - 2008

Club Champions- Season 1976.1996.1997

Premiers: Under 19s Season 1970
Reserves Season 1976
Seniors- Season 1978
Reserves 1989
Under 19s -Season 1991
Reserves-Season 1992
Reserves Season 1997
Colts (MPNFL) Season 2005

YEAR	PRESIDENT	SECRETARY /CEO/GM	TREASURER	СОАСН
1886				
1887		JC "Jack" Sadier (possible founder?)		William O'Grady
1888				William O'Grady
1889		JC "Jack" Sadlier	91.	William O'Grady
1890	H.K.B. JONES	Jack Box	Thomas Ritchie	JC "Jack" Sadlier
1891	William O'GRADY	Jack Box	Thomas Ritchie	JC "Jack" Sadlier
1892	William O'GRADY	Jack Box	Tommy Box	C. Dalman
1893	William O'GRADY	William P. Mason	William P. Mason	Tommy Box
1894	William O'GRADY	William P. Mason	William P. Mason	Tommy Box
1895	Dr Sidney Plowman	William P. Mason		Edmund McComb
1896	Dr Sidney Plowman	Jack Donohoe	F. Donohoe	Edmund McComb
1897	Dr Sidney Plowman	Jack Donohoe	F. Donohoe	A. Patterson
1898	Dr Sidney Plowman	Jack Donohoe	F. Donohoe	Edmund McComb
1899	Dr Sidney Plowman	Jack Donohoe	F. Donohoe	Edmund McComb
1900	Dr Sidney Plowman	Jack Donohoe	F. Donohoe	Cyril Croskell
1901	Dr Sidney Plowman	Jim Jolly	J. T. Godfrey	Cyril Croskell
1902	Dr Sidney Plowman	Jim Jolly	J. T. Godfrey	Cyril Croskell
1903	Dr Sidney Plowman	Jim Jolly	Cyril Croskell	Cyril Croskell
1904	Dr Sidney Plowman	Jim Jolly	Cyril Croskell	
1905	Dr Sidney Plowman	Jim Jolly	Cyril Croskell	
1906	James Patterson	C. Lewis	W.C. Glare	Ben Baxter
1907	Dr Sidney Plowman	Jim Jolly	Boas Box	
1908	Dr Sidney Plowman	Edmund McComb / Vincent Croskell	Mark Brody	David Kennedy
1909	Dr Sidney Plowman	Vincent Croskell	Mark Brody	Bill Baxter
1910	Dr Maxwell	Edmund McComb	Mark Brody	Bill Baxter
1911	Dr Maxwell	Edmund McComb	Mark Brody	Bill Baxter
1912	Dr Maxwell	Edmund McComb	Mark Brody	Ted Reynolds
1913	Dr Maxwell	E. Worrall	Mark Brody	R. Warriner
1914	Dr Maxwell	H. Allen	Mark Brody	Frank Harley

YEAR	PRESIDENT	SECRETARY /CEO/GM	TREASURER	СОАСН	CAPTAIN	BEST & FAIREST
1915	Dr Maxwell	Cyril Twining	Mr Hunt	Frank Harley		
1919	E. J.Parker	N. Kemp	A. Verney	Bill Cain		
1920	E. J.Parker	Bill Cain	C. Willox	Herbert Mc Culloch		
1921	Herbert McCulloch	Robert Fairnie/Bill Cain	C. Willox	Reg Coxhall		
1922	Herbert McCulloch	E. J. Parker	C. Willox	Percy Maybury		
1923	Herbert McCulloch	Reg Coxall	C. Willox	Norman Lugg/Jack May		
1924	Herbert McCulloch	Reg Coxall	C. Willox	Harold Golds		Ray Baxter
1925	Herbert McCulloch	Broomhead	C. Willox	Jack May		Reg Coxhall
1926	Herbert McCulloch	S. Croucher	C. Willox	C. Johnson		E. James
1927	W. McCarthy	H. Davies	C. Willox	Len Gale		Ray Baxter
1928	Dr Sidney Plowman	C. F. Jewell	G. Watson	Arthur Gamble		
1929	Dr Sidney Plowman	C. F. Jewell	G. Watson	Arthur Gamble		
1930	Dr Sidney Plowman	C. F. Jewell	G. Watson	Arthur Gamble		
1931	Dr Sidney Plowman	C. F. Jewell	G. Watson	Arthur Gamble		Alex McComb
1932	W. Gilbert	C. F. Jewell	W. E. Russell	William McComb		
1933	W. Gilbert	S. Croucher	W. E. Russell	L. McInerney		
1934	Edward Kerr	S. Croucher	R. Norman	Bert McComb		
1935	Edward Kerr	S. Croucher	C. Bell	Ted Rosenbrock		Alf Perry
1936	Edward Kerr	Jack Morris	C. Bell	Ted Rosenbrock		Robert Staff
1937	William Oates	M. McFarlane	C. Bell	Alby Martyn		Reg Alderson
1938	William Oates	M. McFarlane	J. Serran	Cliff Harry		Ted Rosenbrock
1939	William Oates	H. Polglaise - W. Betters	Eric Johnson	Cliff Harry		Alec "Tasher" Clapham
1940	William Oates	H. Polglaise - W. Betters	Eric Johnson	Stan Peters		Cliff Harry
1941	William Oates	W. Betters	Eric Johnson	Stan Peters		Ray Denham

YEAR	PRESIDENT	SECRETARY /CEO/GM	TREASURER	СОАСН	CAPTAIN	BEST & FAIREST
1946	Frank Pickup	Ray Downie	Jack Trevaskis	Jim Beecroft		
1947	Henry Rogerson	Ray Downie	Jack Trevaskis	Brighton Diggins		
1948	Henry Rogerson	Ray Downie	Jack Trevaskis	Brighton Diggins		Norm Tindal
1949	Henry Rogerson	Ray Downie	Jack Trevaskis	Brighton Diggins		Stan Beck
1950	Henry Rogerson	Ray Downie	Jack Trevaskis	Frank Graham		Ralph Lane
1951	Henry Rogerson	Ray Downie	Jack Trevaskis	Frank Graham		Frank Graham
1952	Henry Rogerson	Ray Downie	Jack Trevaskis	Edward "Ted" Turner		Frank Graham
1953	Henry Rogerson	Ray Downie	Jack Trevaskis	_Edward "Ted" Turner		Stan Lord - Ted Turner
1954	Henry Rogerson	Ray Downie	Jack Trevaskis	Alan McGowan		Alan McGowan
1955	Clarrie Parnell	Ray Downie	Jack Trevaskis	Alan McGowan		Jack McDonald
1956	Clarrie Parnell	Ray Downie	Jack Trevaskis	Jack Sales		Jack McDonald
1957	Clarrie Parnell	Ray Downie	Jack Trevaskis	Jack Sales		Robert Marshall
1958	Clarrie Parnell	Ray Downie	Jack Trevaskis	Jack Hamilton		Robert Marshall
1959	Clarrie Parnell	Ray Downie	Jack Trevaskis	Jack Hamilton		Jack Hamilton
1960	Clarrie Parnell	Ray Downie	Jack Trevaskis	Jack Hamilton		Don Howell
1961	Harold McComb	Ray Downie		Keith McKenzie		Brian Rosenbrock
1962	Harold McComb	Ray Kennedy		Alan Wickes		lan Wotherspoon
1963	Harold McComb	Ray Kennedy		Alan Wickes		Alan Peters?????
1964	Harold McComb	Alan Farr		Alan Wickes		Travis Payze
1965	Harold McComb	Alan Farr		Alan Wickes		Gary Epstein
1966	Harold McComb	Alan Farr		Ray McHugh	Ray McHugh	Geoff Slade
1967	Harold McComb	Alan Farr	10	Ray McHugh	Ray McHugh	Geoff Slade
1968	Harold McComb	Alan Farr	*	Alan Carr	Alan Carr	Graham Aldersor
1969	Denis Ryan	John Stephens	Jack Trevaskis	Brian Vaughan	Brian Vaughan	Colin Coutts
1970	Denis Ryan	John Stephens	A Bell	Brian Vaughan	Brian Vaughan	Peter Lovelock
1971	Alan Wickes	Alan Farr	Geoff Hanton	Ken Rowe	Ken Rowe	Jim Renouf

YEAR	PRESIDEN	SECRETARY /CEO/GM	TREASURER	СОАСН	CAPTAIN	BEST & FAIREST
1972	Alan Wickes	Harry Bradmore		Ken Rowe	Ken Rowe	Ken Rowe
1973	Alan Wickes	Ren Amoore		Ken Rowe	Ken Rowe	Rod McNab
1974	Alan Wickes	Ren Amoore		Ken Rowe	Ken Rowe	Vaughan Ellis
1975	Alan Wickes	John Robinson		Ray Davies	Ray Davies	Graham Kendall
1976	Les Flintoff	Peter Boughey		Ray Davies	Ray Davies	Lyall Henriksen
1977	Les Flintoff/Ala Nickes	Alan Miller		Ray Davies	Ray Davies	Gary Guy
1978	Alan Wickes	Adrian Lloyd		Bryan Mace	John Kennedy	Robert Mace
1979	Alan Wickes	Adrian Lloyd	Adrian Lloyd	Chris Pavlou	John Kennedy	Peter Geddes
1980	Alan Clark	Adrian Lloyd	Adrian Lloyd	Frank Davis /lan Bremner	Alan Sampson	Peter Geddes
1981	Alan Clark	Adrian Lloyd	Adrian Lloyd	Mike Patterson	Peter Geddes	Brian Jones
1982	Alan Clark	Adrian Lloyd	Adrian Lloyd	Mike Patterson	Peter Boyd	Gerry Lynn
1983	Alan Clark	Adrian Lloyd	Adrian Lloyd	Mike Patterson	Peter Boyd	Peter Rogerson
1984	Alan Clark	Adrian Lloyd	Adrian Lloyd	Graham Kendall	Peter Geddes	Peter Geddes
1985	Alan Clark	Adrian Lloyd	Chris Falkiner	Graham Kendall	Peter Geddes	Andy Beaton
1986	George Peake	Adrian Lloyd	Chris Falkiner	Graham Kendall	Peter Geddes	Geoff Raven
1987	Stewart Webster	Adrian Lloyd	Shirley Elrick	Jeff Sarau	Peter Geddes	Glenn Brown
1988	Con Pavlou	Adrian Lloyd	Shirley Elrick	Jeff Sarau	Jeff Sarau	Paul Martin
1989	Chris Falkiner	Adrian Lloyd	Andrew Doherty	Jeff Sarau	Jeff Sarau	Robert Mace
1990	Alan Clark	Adrian Lloyd	Andrew Doherty	Russell Rowe	Robert Mace	Mick McCarthy
1991	Ossie Partington	Adrian Lloyd	Andrew Doherty	Russell Rowe	Robert Mace	Steve Hamill
1992	Ossie Partington	Adrian Lloyd	Wayne Lock	Robert Mace	Steve Hamill	Paul Williams
1993	Ossie Partington	Adrian Lloyd	Wayne Lock	Robert Mace	Steve Hamill	Matt Brown
1994	Alan Clark	Ron Gordon	Graham Nicholson	Graham Kendall	Steve Hamill	Des Ryan
1995	Alan Clark	Russell Murphy	Graham Nicholson	Graham Kendall	Des Ryan	lan Atkinson
1996	Alan Clark	Bruce Wiley	Graham Nicholson	David Rhys- Jones	Des Ryan	Sean Millane
1997	Peter Barr	Bruce Wiley	Graham Nicholson	David Rhys- Jones	Brendan Moore	Brendan Moore
1998	Peter Barr	Stephen Longham	Shirley Elrick	David Rhys- Jones	Brendan Moore	Brendan Moore

YEAR	PRESIDENT	SECRETARY /CEO/GM	TREASURER	СОАСН	CAPTAIN	BEST & FAIREST
1999	Warwick Jones	Stephen Longham	Shirley Elrick	Robert Mace	Shane Burgmann	John Georgiou
2000	Warwick Jones	Bryan Mace	Shirley Elrick	Robert Mace	Shane Burgmann	Bevan Malloy
2001	Warwick Jones	Bryan Mace	Alan Clark	Robert Mace	Shane Burgmann	Bevan Malloy
2002	Warwick Jones	Bryan Mace	Don Armstrong	Robert Mace/Phil Partington	Shane Burgmann	Michael Ablett & Nick Sautner
2003	Warwick Jones	Bryan Mace	Don Armstrong	Brett Lovett	Craig Clark	Michael Ablett & Ash Roberts
2004	Warwick Jones	Bryan Mace	Don Armstrong	Brett Lovett	Michael Ablett	Michael Ablett
2005	Jay McGrath	Bryan Mace	Don Armstrong	Brett Lovett	Ash Roberts/John Hynes	Michael Ablett
2006	Jay McGrath	Bryan Mace	Don Armstrong	Brett Lovett	Ash Roberts/John Hynes	Aaron Edwards
2007	Jay McGrath	Bryan Mace	Don Armstrong	Brett Lovett	Ash Roberts	Ash Roberts
2008	Jay McGrath	Bryan Mace	Don Armstrong	Brett Lovett	Shaun Pollard	Marcus Marigliani
2009	John Barry	Bryan Mace	Don Armstrong	Shannon Grant	Shaun Pollard	Tory Dickson
2010	John Barry	Bryan Mace	Don Armstrong	Simon Goosey	Paul Kennedy	Michael Hibberd
2011	John Barry	Bryan Mace	Don Armstrong	Simon Goosey	Paul Kennedy/Mitch Bosward	Luke Potts
2012	John Barry	Bryan Mace	Don Armstrong	Simon Goosey	Mitch Bosward/Luke Potts	Kyle Martin
2013	John Barry	Bryan Mace	Don Armstrong	Simon Goosey	Mitch Bosward/Luke Potts/Leigh Kitchen	Shane Hockey
2014	John Barry	Bryan Mace	John Davis	Simon Goosey	Leigh Kitchin	Ben Cavarra
2015	Bruce Cass/Joe Russo/Peter Van Breda	Simon Green/Brett Angwin	Julie Walker	Paddy Hill	Jason Pongracic	Ben Cavarra
2016	Joe Russo/Peter Van Breda/John Georgiou	Brett Angwin	Peter Barr	Paddy Hill	Jason Pongracic	Josh Newman
2017	Peter Geddes	Gary Buckenara	Wayne Lock	Out of Competion	Out of Competition	Out of Competition
2018	Peter Geddes	Gary Buckenara	Wayne Lock	Adam Skrobalak	Blake Mullane	Corey Rich
2019	Peter Geddes	Michael O'Neil	Wayne Lock	Danny Ryan	Josh Newman	Will Fordham
2020	Peter Geddes	Adrian Lloyd	Wayne Lock	Danny Ryan	Josh Newman	COVID 19-no competition
2021	David Friend	Adrian Lloyd	Marc Gilbert	Danny Ryan	Josh Newman	Josh Newman(VFL) Lucy Grocock(SEWFL)
2022	David Friend	Adrian Lloyd	James van Beek	Danny Ryan	Josh Newman	Will Fordham (VFL) Jemma Radings (SEWFL)
2023	David Friend	Adrian Lloyd/Fraser Bayne	James van Beek	Danny Ryan	Will Fordham/Trent Mynott	Will Fordham (VFL)/Maddy Otto (SEWFL)

## LIFE MEMBERS Trankston football (Inf.)

* Deceased	First Name	Last Name
	Michael	Ablett
*	A	Aitken
y 100	Don	Armstrong
	Peter	Barr
18 485 m	John	Barry
*	Stan	Beck
	Arthur	Bell
*	Jack	Benson
*	F	Benson
*	Susan	Benson
	Peter	Boyd
	Christina	Bremert
*	Alby	Burns
	John	Burstall
*	Stan	Bushby
*	Tommy	Byrnes
*	Geoff	Cahill
*	Brian	Cameron
*	Jack	Cameron
*	Greg	Charman
*	Alan	Clark
	Daniel	Clarke
	David	Cree
	Chris	Crewther
*	С	Dalman
	G	Davey
	Phil	Davey
*	Ray	Davies
	John	Davis
*	Andrew	Doherty
*	Ray	Downie
*	Mike	Duthie
	Paul	Edbrooke
*	Colin	Edwards
	R E	Fairnie

# LIFE MEMBERS continued

* Deceased	First Name	Last Name
*	Alan	Farr
	Tony	Fly
*	Lionel	Farrow
*	Richard	Furness
*	Mac	Gamble
	Peter	Geddes
	Tim	Gloury
*	Frank	Graham
*	Aidan	Graham
	Annette	Graham
10	Michelle	Graham
*	F	Gregory
*	W	Gregory
*	D	Gregory
*	Jack	Griffith
	John	Harrop
	Daryl	Henwood
*	Martin	Heagney
*	Marie	Heagney
	Peter	Hey
*	Lorraine	Higgins
*	Murray	Horsburgh
	John	Hunter
	Geoff	Isaacs
	Bryan	James
	Brian	Jones
	Warwick	Jones
	Ken	Jungwirth
	John	Kennedy
*	Edward	Kerr
	Rick	Lewis
	Peter	Lewis
	Adrian	Lloyd
	Robert	Mace
	Bryan	Mace
*	Rene	Mackenzie

# LIFE MEMBERS

* Deceased	First Name	Last Name
*	Ted	McComb
*	Ernest	McComb
*	Harold	McComb
*	Jack	McDonald
*	Dianne	Nicholson
	Mick	O'Neil
*	Ron	Pakenham
*	Clarrie	Parnell
*	Con	Pavlou
*	Kevin	Prendergast
*	Bill	Prendergast
*	Shirley	Prendergast
*	Gordon	Proudfoot
*	Duncan	Proudfoot
	Michael	Robinson
*	Henry	Rogerson
*	Gladys	Rogerson
	Mick	Sayers
	lan	Shepherd
*	John	Stapleton
*	Ernie	Stone
*	Ron	Sullivan
*	Jack	Trevaskis
*	Albert	Vanselow
	Peter	Watson
Section 1	Stewart	Webster
	Alan	Wickes
	Jeff	Wignall
	Bruce	Wiley
*	Tommy	Williams
*	Rose	Wood

### THANK YOU 2023 PARTNERS

**2023 MAJORPARTNERS** 

K/NET/C

**hb Highgrove** Bathrooms





### 2023 PARTNERS

### **GOLD PARTNERS**

- Bertocchi
- St Andrews Beach Brewery
- Meracare Aged Care
- Explorers Early Learning
- Core24 Health Clubs
- Ritchies IGA
- New Balance
- Mercerdes Benz Mornington

### SILVER PARTNERS

- A Touch of Glass
- CIA Consolidated Insurance
- Challis First Elexctrical
- Hotel Lona
- Squires Loft
- Rhino Bins
- Dunsford Financial Planning
- MS Protective Services
- Camerons Blinds & Awnings
- Lucky's Deli
- Community Real Estate
- 446 Nepean Hwy (Harbour)
- ACE Radio
- Rees Electrical

### **Ground Advertisers**

- AVIS
- Acquire Real Estate
- APEX
- The Big Fish
- D J ADES Plumbing Solutions
- Idetect Group
- Concrete Logic
- Dominos
- Casella Family Brands
- Frankston Signs
- HASS Developments
- Club Warehouse
- Intix
- SEDA
- Kiss Print Solutions
- V&G Refridgeration
- Miall's Gunshop
- Nichols Crowder
- Hydrogel Concrete
- SINE Switchboards
- The Sports Injury Clinic
- Stead Fast Logistics
- Total Commercial Cleaning



### TREASURER'S

In the 2023 season the Club has recorded a **Net Profit of \$13,536** (2022: \$1,033) a small but modest improvement on the previous 2022 season.

Total Revenue of \$1.97M increased by \$573K (41%) the primary drivers of the improved result are:

- Functions by the Bay increased by \$422K (88%) on the back of stronger bookings and an improvement in, and consistent delivery from our food and beverage offerings.
- Match Day increased by \$132K (93%) thanks to our ongoing relationships with the AFL and
  the MPFNL. Apart from our VFL Mens home game schedules, we managed to secure a
  number of AFLW games and successfully staged the MPNFL Finals for the 2023 season, both
  of which provided crucial increases in revenue.
- Event revenue increased by S75K (415%) due to the support of the football department, including players and coaches in facilitating the return of the Butterfly Ball staged at Crown Casino. It was well attended, and everybody had a great evening.
- Whilst the above areas of the Club recorded significant positive improvements, we also
  experienced some minor declines in Sponsorship down \$12K, Fundraising \$24K and Other
  Income down \$54K (no grant funding received).

### Total Expenditure of \$1.96M was an increase of \$530K (37%) driven by the following:

- Functions by the Bay costs increased by \$326K (94%) as a result of servicing the improvement in hospitality revenues recorded above.
  - The net contribution improvement on last year was \$96K.
- Football Expenditure increased by \$107K (24%) as we looked to provide greater support to
  the football program in terms of coaches and additional resources to remain competitive in
  a very demanding, highly professional AFL competition.
- Match Day expenses increased by \$69K (194%) as we incurred costs to service the additional match day revenue as identified above.
  - The net contribution was improvement on last year was \$62K.
- Event expenses increased by \$57K primarily to fund the costs of staging the Butterfly Ball at Crown Casino as also mentioned above.
  - The net contribution improvement on last year was \$18K.
- Other expenses reduced by \$38K these were Administration down \$34K, Sponsorship down \$11K, Membership down \$4K whilst Fundraising increased by \$11K.

Upon examining our Balance Sheet our Net Assets increased by \$14K (3%). We recorded Net Assets of \$502K compared to \$488K last year.

Total Assets of \$652K declined by \$25K (3%) accounted for by the following movements:

- Receivables declined by \$44K (63%), Inventories increased by \$18K (965) and Net Plant & Equipment increased by \$20K (14%) made up of acquisitions of \$41K less depreciation \$21K.
- Cash at Bank of \$423K declined by \$17K as we increased cash from operations by \$24K whilst this was offset by the cost of investing in new Plant & Equipment of \$41K.

Total Liabilities of \$151K declined by \$39K (21%) driven by the following movements:

Payables reduced by \$20K (13%), Provision reduced by \$19K (47%).

With regard to the Cash at Bank of \$423K we have placed \$150K on a 12-month fixed term deposit with Macquarie Bank.

The Club has now managed to post a Net Profit for the past 3 consecutive years, and we will strive to remain competitive on-field by investing in and identifying the right players and people to support

the football program as we look to create further opportunities to drive improvements in the revenue profile in our quest for the Club to remain financially viable into the future.

The Board and Management would like to sincerely thank our Sponsors, Corporate Partners, our dedicated Members, our loyal staff, the AFL, MPFNL and the Frankston City Council for their ongoing support throughout the season and we look forward to cementing these relationships in the 2024 season

Financial Report
For the period ended 31 October 2023

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### **BOARD OF MANAGEMENT REPORT**

The board of management present their report together with the financial report of Frankston Football Club Inc for the period ended 31 October 2023 and the auditor's report thereon. This financial report has been prepared in accordance with the Australian Accounting Standards.

### The Board of Management members

The names of the board of management in office at any time during or since the end of the year are:

David Friend - President (Elected 14Dec20)

Pippa Hanson - Vice President (Elected 14Dec20)

Steven Finocchiaro (Elected 14Dec20)

Brad Sykes - (Elected 24Feb20)

Donna Rookes - (Appointed 20Dec19)

James van Beek - (Appointed 01Feb21)

Jonathan Reichwald - (Appointed 15Feb22)

Stephen Batty - (Appointed 15Feb22)

Marc Ablett - (Appointed 25Sep22)

Zane Diamond (Appointed 23Dec22)

Jess Jones (Resigned 20Dec22)

Steven Icke - (Resigned 15Sep23)

The board of management members have been in office since the start of the year to date of this report unless otherwise stated.

The Board of Management attendance		
_	Attendance	Eligible to Attend
David Friend	14	16
James van Beek	8	16
Steven Finocchiaro	14	16
Pippa Hanson	15	16
Donna Rooks	9	16
Brad Sykes	9	16
Jess Jones	1	3
Jonathan Reichwald	15	16
Stephen Batty	9	16
Steven Icke	10	14
Marc Ablett	14	16
Zane Diamond	9	13

### **Results**

The Surplus/(Deficit) for the year \$13,536 (2022: Surplus \$1,033).

### **Review of operations**

The association continued to engage in its principal activity, the results of which are disclosed in the attached financial statements.

### Significant changes in state of affairs

In the opinion of the Directors there were no significant changes in the state of affairs of the Franskton Football Club Inc. that occurred during the financial year other than those included in this Directors Report.

### **Principal activities**

The principal activity of the association during the year was to facilitate and promote Australian Rules Football in the state of Victoria and particulary within and around the Frankston community. No significant change in the nature of these activities occurred during the year.

### STATEMENT OF PROFIT AND LOSS

For the Year Ended 31 October 2023

	Note	2023 \$	2022 \$
Revenue			
Revenue	2	1,974,622	1,401,472
Interest Income		(0)	78
		1,974,621	1,401,550
Less: Expenses	3		
Membership		(4,231)	(7,409)
Sponsorship		(75,287)	(86,685)
Fundraising		(43,776)	(33,379)
Merchandise		(13,628)	(5,712)
Events		(63,215)	(5,664)
Match Day		(105,185)	(35,757)
Functions by the Bay		(672,652)	(346,199)
Other Income		-	-
Administration		(404,960)	(439,308)
Football Department		(563,069)	(455,645)
Ground Management		(15,082)	(14,759)
		(1,961,086)	(1,430,516)
Surplus/(Deficit) from Operations		13,536	(28,967)
Add: Extraordinary Income		-	30,000
Deduct: Abnormal Expenditure		-	-
Surplus/(Deficit) for the year ended 31st October 2023		13,536	1,033

### STATEMENT OF FINANCIAL POSITION

For the Year Ended 31 October 2023

	Note	2023	2022 \$
		\$	
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	4	423,233	440,561
Receivables	5	25,726	69,928
Inventories	6	36,567	18,679
Other Assets	7	· -	2,167
TOTAL CURRENT ASSETS		485,526	531,336
NON-CURRENT ASSETS			
Plant and equipment		167,063	146,594
TOTAL NON-CURRENT ASSETS		167,063	146,594
TOTAL ASSETS		652,589	677,930
CURRENT LIABILITIES			
Payables	8	129,156	148,933
Provisions	9	18,123	40,706
Other liabilities	10	-	-
TOTAL CURRENT LIABILITIES		147,280	189,639
NON-CURRENT LIABILITIES			
Provisions	9	3,482	-
Other liabilities	10	<u> </u>	
TOTAL NON-CURRENT LIABILITIES		3,482	-
TOTAL LIABILITIES		150,762	189,639
NET ASSETS		501,827	488,291
CAPITAL & RESERVES Retained Earnings		488,291	487,258
Current Year Profit		13,536	1,033
TOTAL CAPITAL & RESERVES		501,827	488,291
TOTAL CALITAL & NESERVES		301,827	400,231

### STATEMENT OF CHANGES IN EQUITY

For the Year Ended 31 October 2023

For the real Ended 31 October 2023	Note	2023 \$	2022 \$
Retained Earnings			
Balance as at 1 November 2022		488,291	487,258
Surplus/(Deficit) for the year		13,536	1,033
Balance as at 31 October 2023		501,827	488,291

### STATEMENT OF CASHFLOWS

For the Year Ended 31 October 2023

	Note	2023 \$	2022 \$
Cash flow from operating activities			
Receipts from Operations		2,003,104	1,365,699
Payments to Suppliers & Employees		(1,978,966)	(1,322,824)
Interest Received		(0)	78
Finance Costs		-	-
Net cash used in operating activities	11(b)	24,137	42,953
Cash flows from investing activities			
Proceeds from sale of property, plant and equipment		-	-
(Payments) for property, plant and equipment		(41,465)	(36,318)
(Payments)/Proceeds from Investments		<u> </u>	-
Net cash used in investing activities		(41,465)	(36,318)
Cash flows from financing activities			
Net (payment)/receipt from Financing Activities		-	-
Net (payment) for ATO Debt		<u> </u>	(85,612)
Net cash used in financing activities		<del>-</del>	(85,612)
Net increase/(decrease) in cash held		(17,328)	(78,977)
Reconciliation of cash			
Cash at beginning of the financial year		440,561	519,538
Net increase/(decrease) in cash held		(17,328)	(78,977)
Cash at end of financial year	11(a)	423,233	440,561

### NOTES TO FINANCIAL STATEMENTS

For the Year Ended 31 October 2023

### **NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES**

### a) Basis of preparation of the financial report

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial report who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Associations Incorporation Reform Act 2012.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

These financial statements have been prepared in accordance with the following Australian Accounting Standards: AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 1031 Materiality, AASB 1048 Interpretation of Standards and AASB 1054 Australian Additional Disclosures.

AASB 1058 has not been adopted to disclose the real value of the provision of a below market lease as Frankston Council have not supplied a market value.

### b) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

### c) Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

### d) Employee benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled.

Employee benefits expected to be settled more than twelve months after the end of the reporting period have been measured at the present value of the estimated future cash outflows to be made for those benefits.

In determining the liability, consideration is given to employee wage increases and the probability that the employee may satisfy vesting requirments. Cashflows are discounted uisng market yields on national government bonds with terms to maturity that match the expected timing of the cashflows. Changes in the measurement of the liability are recognised in the profit or loss.

Employee benefits are presented as current liabilities in the balance sheet if the association does not have an unconditional right to defer settlement of the liability for at least 12 months after the reporting date regardless of the classification of the liability for measurement purpose under AASB 119.

### e) Plant and equipment

Each class of plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and any accumulated impairment losses.

### Plant and equipment

The carrying amount of plant and equipment is reviewed annually by the committee to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows which will be received from the assets employment and subsequent disposal. The expected net cash flows have been discounted to present values in determining recoverable amounts.

### NOTES TO FINANCIAL STATEMENTS

For the Year Ended 31 October 2023

### NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### e) Plant and equipment

### Depreciation

The depreciable amount of all fixed assets is depreciated over the estimated useful lives commencing from the time the asset is held ready for use. Land and the land component of any class of fixed asset is not depreciated.

### Impairment of Assets

At the end of each reporting period the committee reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the statement of financial performance.

### f) Revenue and Other Income

Revenue is recognised when the amount of revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the entity and specific criteria relating to the type of revenue as noted below, has been satisfied. Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates. All revenue is stated at net of the amount of goods and services tax (GST).

### Sale of Goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective contol over the goods.

### Interest Revenue

Interest is recognised using the effective interest method.

### Rendering of Services

Revenue in relation to rendering of services is recognised depends on whether the outcome of the services can be measured relaibly. If this is the case then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period. If the outcome cannot be reilably measured then revenue is recognised to the extent of expenses recognised that are recoverable.

### g) Goods and Services Tax (GST)

Revneue, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not receoverable from the Australia Taxation Office (ATO). In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable form, or payable to, the ATO is included with other receivables or payables in the balance sheet.

### NOTES TO FINANCIAL STATEMENTS

For the Year Ended 31 October 2023

	2023 \$	2022 \$
NOTE 2: REVENUE		·
Operating activities		
Membership	62,514	58,472
Sponsorship	502,664	515,078
Fundraising	84,124	109,049
Merchandise	24,032	22,711
Events	93,691	18,180
Match Day	273,198	141,280
Functions by the Bay	904,311	482,146
Other Income	30,089	84,556
	1,974,622	1,431,472
NOTE 3: EXPENSES		
Operating activities		
Depreciation and amortisation expense	(20,996)	(13,121)
Employee benefits expense	(732,890)	(606,568)
NOTE 4: CASH AND CASH EQUIVALENTS		
Cash on hand	4,150	3,897
Cash at bank	419,083	436,664
Cast at bank	423,233	440,561
NOTE 5: RECEIVABLES		
CURRENT		
Trade debtors	39,627	69,928
less: Provision for Doubtful Debts	(13,901)	-
1633. TTOVISION TO EDUBLIAN DEBIS	25,726	69,928
NOTE 6: INVENTORIES		
Stock on Hand - Merchandise	4,125	9,994
Stock on Hand - Functions	16,109	8,686
Stock on Hand - External Bars	16,333	-
	36,567	18,679
NOTE 7: OTHER ASSETS		
Prepayments	-	2,167
	-	2,167
NOTE 8: PAYABLES		
CURRENT		
Unsecured Liabilities		
Trade creditors	27,634	24,962
Sundry creditors and accruals	101,522	123,971
	129,156	148,933
NOTE 0. PROVICIONS		
NOTE 9: PROVISIONS		
CURRENT Employee Benefits	18,123	40,706
NON-CURRENT		
Employee Benefits	3,482	_
Employee beliefits		
a) Aggregate employee benefits liability	21,606	40,706

### **NOTES TO FINANCIAL STATEMENTS**

For the Year Ended 31 October 2023

	2023 \$	2022 \$
NOTE 10: OTHER LIABILITIES		
CURRENT		
ATO Repayment Plan	<del></del>	
NON-CURRENT		
ATO Repayment Plan	<del></del> =	-
NOTE 11: CASH FLOW INFORMATION  a) Reconciliation of cash  Cash at the end of the financial year is shown in the statements of cash f statement of financial position as follows:	ows is reconciled to the related items in	ı the
Cash on hand	4,150	3,897
Cash at bank	419,083	436,664
	423,233	440,561
b) Reconciliation of cash flow from operations with surplus after incom	e tax	
Surplus from ordinary activities after income tax	13,536	
	13,330	1,033
Adjustments and non-cash items	15,550	1,033
	20,996	1,033 13,121
Adjustments and non-cash items	•	·
Adjustments and non-cash items Depreciation	•	13,121
Adjustments and non-cash items Depreciation Changes in assets and liabilities	20,996	13,121 (60,662)
Adjustments and non-cash items Depreciation Changes in assets and liabilities (Increase)/decrease in receivables	20,996 44,202	13,121 (60,662) (2,943)
Adjustments and non-cash items Depreciation Changes in assets and liabilities (Increase)/decrease in receivables (Increase)/decrease in inventories	20,996 44,202 (17,887)	13,121 (60,662) (2,943)
Adjustments and non-cash items Depreciation Changes in assets and liabilities (Increase)/decrease in receivables (Increase)/decrease in inventories (Increase)/decrease in other assets	20,996 44,202 (17,887) 2,167	13,121 (60,662) (2,943) (2,167)
Adjustments and non-cash items Depreciation Changes in assets and liabilities (Increase)/decrease in receivables (Increase)/decrease in inventories (Increase)/decrease in other assets Increase/(decrease) in payables	20,996 44,202 (17,887) 2,167 (19,777)	13,121 (60,662) (2,943) (2,167) 74,233

### **NOTE 12: SUBSEQUENT EVENTS**

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Frankston Football Club Inc.

### **NOTE 13: CLUB DETAILS**

The registered office and principal place of business of the Club is:

Frankston Football Club Inc Cnr Plowman Place & Young Street Frankston VIC 3199

### Schedule 1

### Regulations 18, 19 and 20

### Form 1

Associations Incorporation Reform Act 2012
Sections 94(2)(b), 97(2)(b) and 100(2)(b)

### Annual statements give true and fair view of financial position of incorporated association

We, David Friend and James van Beek, being members of the Board of the Frankston Football Club Incorporated, certify that —

The statements attached to this certificate give a true and fair view of the financial position of the Frankston Football Club incorporated during and at the end of the financial year of the association ending on 31 October 2023.

Signed:

Dated: 1-2-24.

Signed: Dated: 1-2-24.

### **Independent Audit Report**

FRANKSTON FOOTBALL CLUB INC For the year ended 31 October 2023

### **Opinion**

We have audited the accompanying financial report, being a special purpose financial report, of Frankston Football Club Inc. which comprises the financial position as at 31 October 2023, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including summary of significant accounting policies and managements assertion statement.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of Frankston Football Club Inc. as at 31 October 2023, and its financial performance and its cash flows for the year then ended in accordance with Associations Incorporation Reform Act 2012.

- (i) giving a true and fair view of the association's financial position as at 31 October 2023 and its financial performance for the year ended on that date; and
- (ii) complying with Australian Accounting Standards to the extent described in Note 1.

### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial report section of our report. We are independent of the Association in accordance with the auditor independence requirements and the ethical requirements of the Accounting Professional and Ethical Standards Board APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Emphasis of Matter-basis of accounting**

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the board of management's financial reporting responsibilities and as a result, the financial report may not be suitable for another purpose Our report is not modified in respect of this matter.

### **Board of Management Responsibility for the Financial Report**

The board of management of Frankston Football Club Inc. is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the of the Associations and Incorporation Reform Act 2012 and the needs of the members. The board of management's responsibility also includes such internal control as the board determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

### **Auditor's Responsibility for the Financial Report**

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Lionel Arnold

J L Collyer & Partners Unit 7 603 Boronia Road WANTIRNA VIC 3152

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Dated: 29th January 2024